

# Habitat Conservation Plan (HCP) Overview Update

Transition Task Force  
July 13, 2016

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Executive Officer*

# Who is involved?



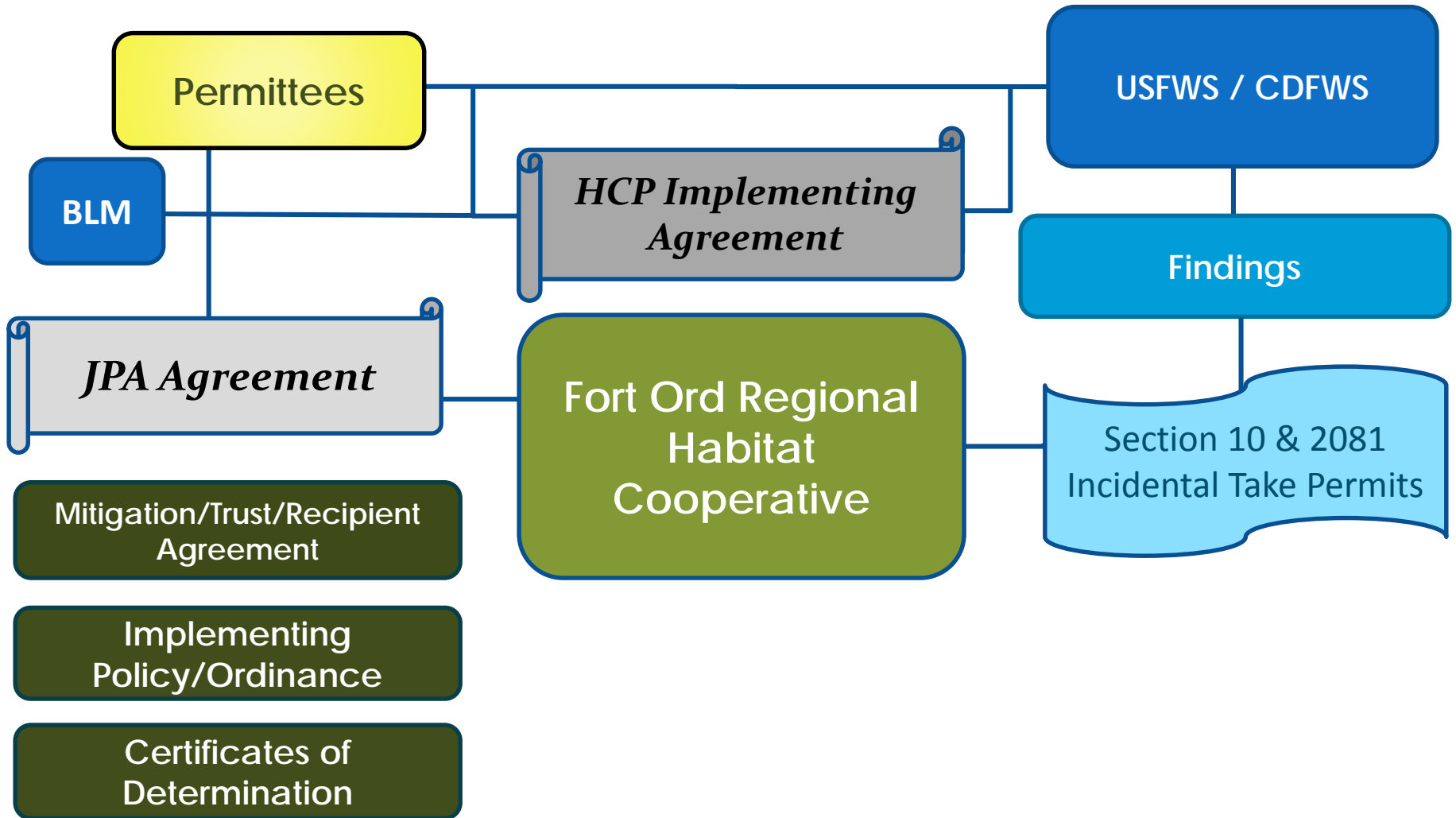
## Wildlife Agencies(Regulators):

U.S. Fish and Wildlife Service  
California Department of Fish  
and Wildlife

## HCP Joint Powers of Authority (JPA) Member Agencies:

Fort Ord Reuse Authority (FORA)  
County of Monterey  
City of Marina  
City of Seaside  
City of Del Rey Oaks  
City of Monterey  
California Department of State Parks  
The Regents of the University of California  
The Board of Trustees of the California State University (CSU)  
(on behalf of CSU Monterey Bay)  
Monterey Peninsula Community College District  
Monterey Peninsula Regional Parks District  
Bureau of Land Management (BLM)  
Marina Coast Water District

# HCP Agreements and Regulation



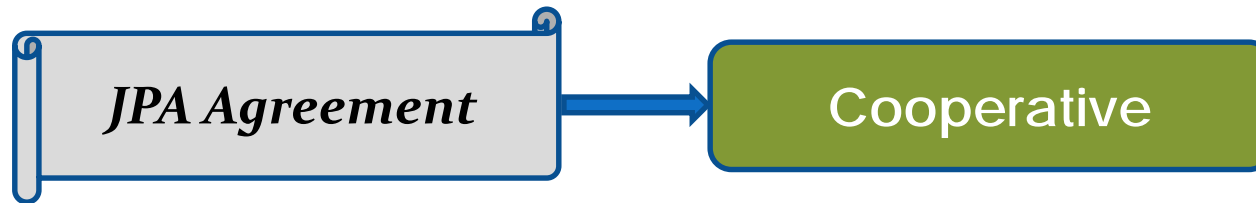
A grey rectangular callout box with a blue border and rounded corners, featuring a blue scroll-like effect on the left and right sides. The text inside is centered and reads:

## *HCP Implementing Agreement*

Between Permittees, Bureau of Land Management (BLM), and Wildlife Agencies

➤ Identifies obligations:

- **Permittees** fund and implement HCP (*habitat preservation, habitat management, habitat restoration, monitoring, reporting, adaptive management*)
- **BLM** funds and implements habitat management activities on National Monument (*as HCP cooperating entity*)
- **Wildlife Agencies** provide take coverage to Permittees for “covered activities”



Agreement (Draft) among Permittees to create the Cooperative to implement the HCP

➤ Purpose:

- Fulfill HCP Implementing Agreement obligations
- Secure, manage & expend funds to implement HCP
- Oversee, monitor and report on HCP implementation
- Manage Habitat Reserve System
- HCP public information & outreach
- Enforcement & implementation powers

- 14 voting members/2 non-voting members (FORA and BLM)
- FORA staffs the Cooperative until 2020 OR the Cooperative elects otherwise, whichever occurs first. Cooperative reimburses staff costs.
- Staff estimated in the current draft of the JPA are:
  - Program Administrator -- 50% FTE
  - Accounting Manager -- 30% FTE
  - Grant Specialist/Conservation Planner/GIS/Database Manager -- 2 100% FTE

- FORA provided upfront management, planning, capital costs and HCP preparation funding.
- FORA dedicated 30.2% of Community Facilities District (CFD) special tax/development fees to build total endowment for HCP responsibilities in perpetuity.
- FORA CIP contains a  $\pm$  \$44.9M line item of forecasted revenue need. FORA set aside  $\pm$  \$9.8M to date.\*
- Post-2020,  $\pm$  \$9 Million remaining obligation for endowment need directly from members(if no CFD).\*

# Habitat Management Areas

