

# 2018 Transition Plan Progress Report and Legislative Update

*Presentation to FORA BOARD*

*April 12, 2019*

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# Overview

- Legislative Update
  - SB 189
  - SB 533
- 2018 Transition Plan Progress Report
  - Staff Overview
  - Consultant Status Report

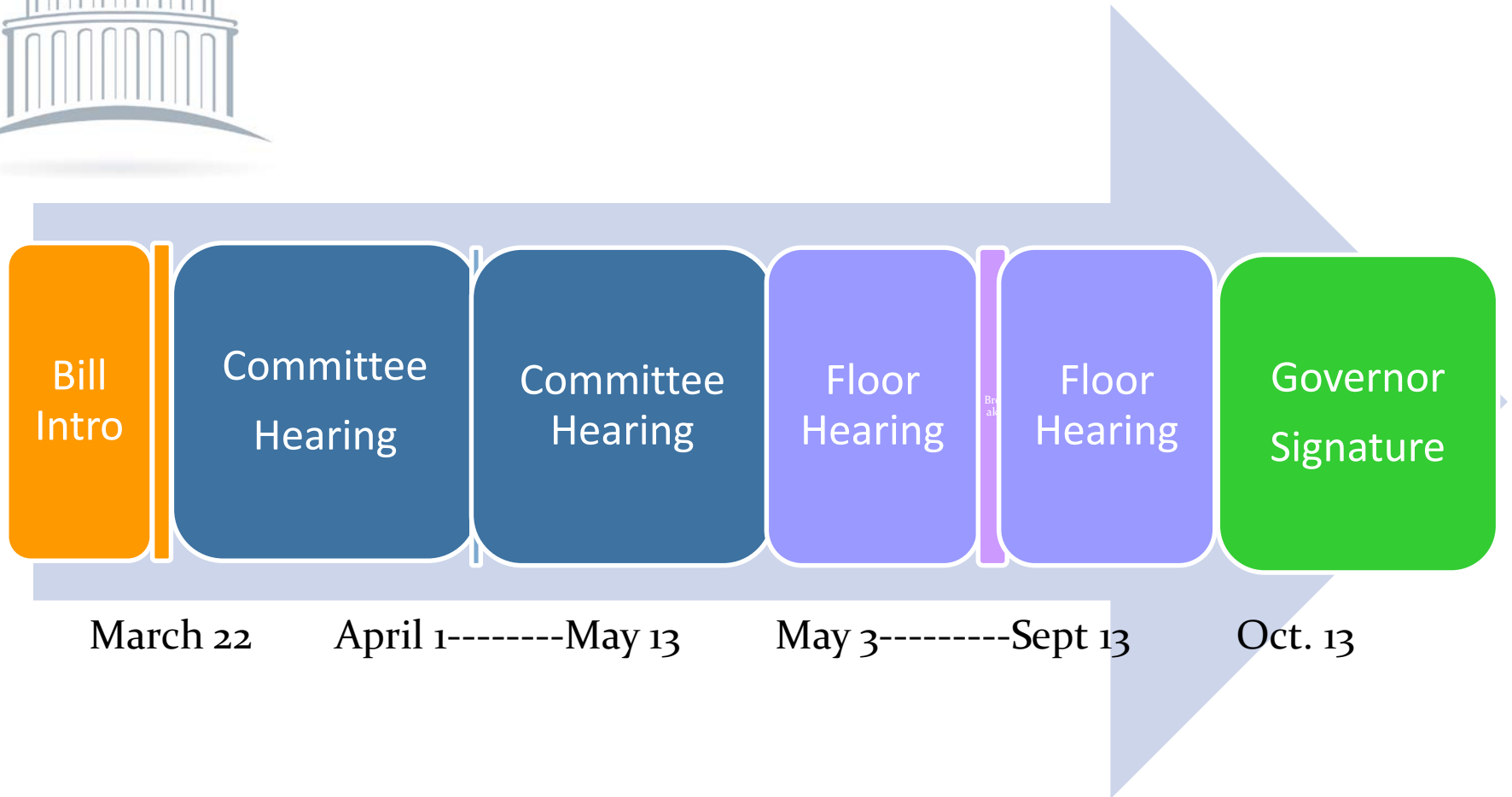


**PROGRESS**  
*report*





# Legislative Process



- Extends FORA in a limited version through June 30, 2022.
- Creates a 5-member board with a 1-vote majority
- Extends the FORA CFD and allows for boundary modification as replacement revenue districts come on line.
- Extends the property tax and provides that the revenue stream will continue to be available post-June 30, 2022 for FORA debt.
- Includes a CEQA exemption for Transition Plan.
- It retains the 50-50 land sales revenues split in place until 2022.



# Draft Legislation Overview

- (a) Establishes the section has primacy over the rest of the Act ☒
- (b) Definitions ✓
- (c) Transition Plan ✓
- (d) Environmental Review ✓
- (e) Limited scope of Authority post June 30, 2020 (General) ✓
- (f) & (g) Board structure and voting structure ✓
- (h) Outlines specific scope of the Authority ✓
- (i) Powers and Requirement for Budget ✓
- (j) Regional Planning ☒
- (k) Regional Funding: CFD and revisions to the CFD Boundaries ✓
- (l) Automatic Dissolution ☒
- (m) LAFCO role clarification ☒

- **April 10, 2019**                      **Governance Committee**
- **April 22-26**                              **Policy Committee(s)**  
**Review**
- **April 26 - May 17**                      **Fiscal Committee Review**
- **May 3 - Sept 13**                        **Floor Hearings**
- **July 12 - Aug 12**                       **Legislative Summer Recess**
- **October 13**                               **Last Day Governor to Sign**

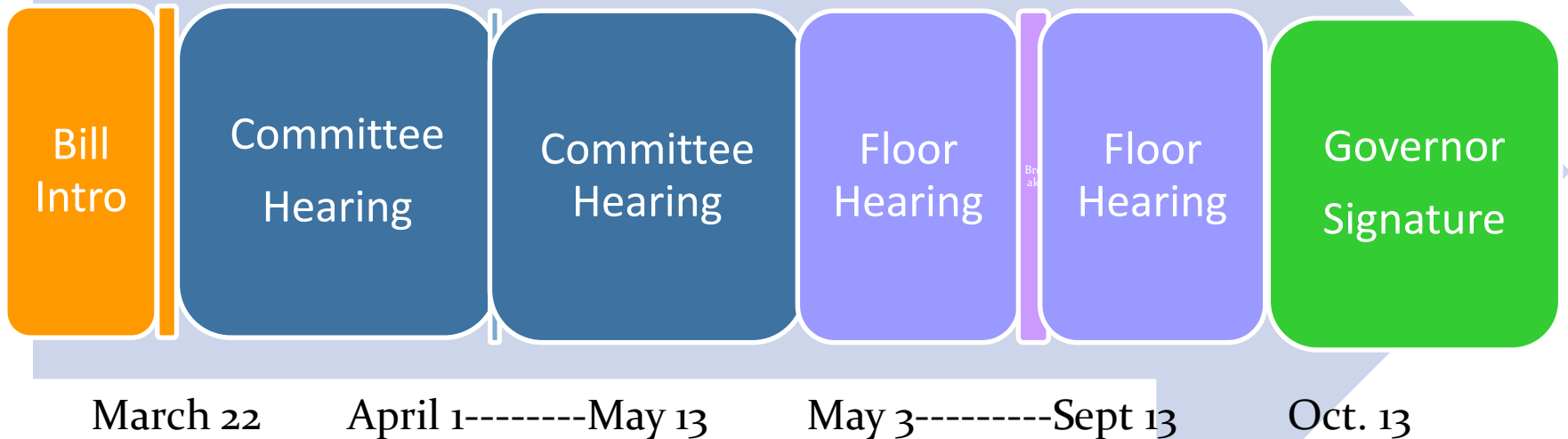
- Amends FORA Act
- Makes projects subject to FORA resolution, deed restriction, or covenant a public work.
- Requires contractor and subcontractor registration with Dept. of Indus. Relations
- Authorizes Labor Commissioner to enforce compliance and assess penalties.
- Applies retroactively.
- Survives repeal of the Authority Act.



# Key Dates

- **April 24, 2019** Labor Committee
- **April 22-26** Policy Committee(s)  
Review
- **April 26 - May 17** Fiscal Committee Review
- **May 3 - Sept 13** Floor Hearings
- **July 12 - Aug 12** Legislative Summer Recess
- **October 13** Last Day Governor to Sign

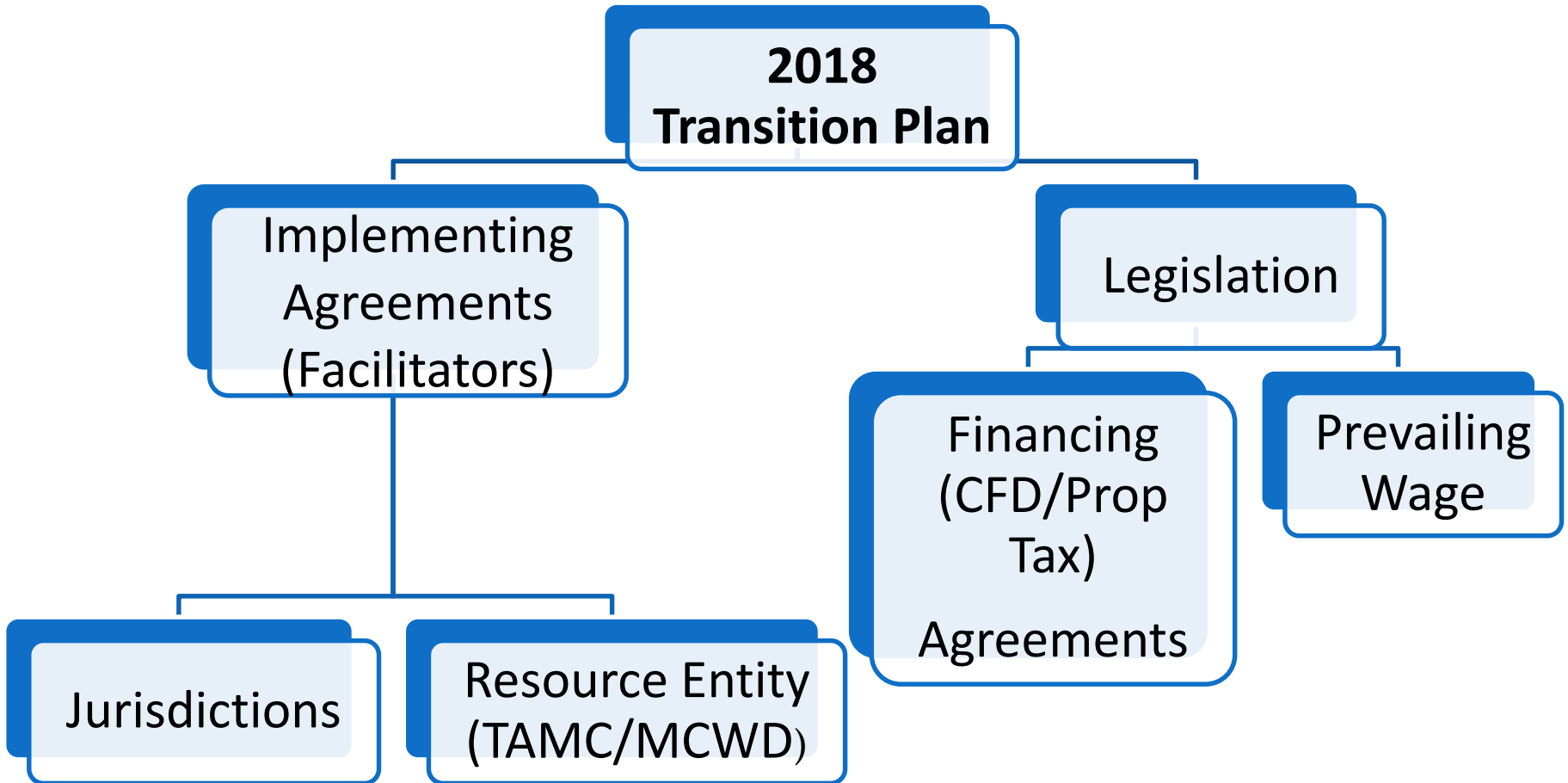
# Legislative Process



- More Committee Hearings
- Additional language tweaks
- Support/Opposition Letters



- 2018 Transition Plan
- Facilitators and Implementing Agreements (Approx. \$49,000 to date)
- Sen. Monning Legislation (sep. Track)

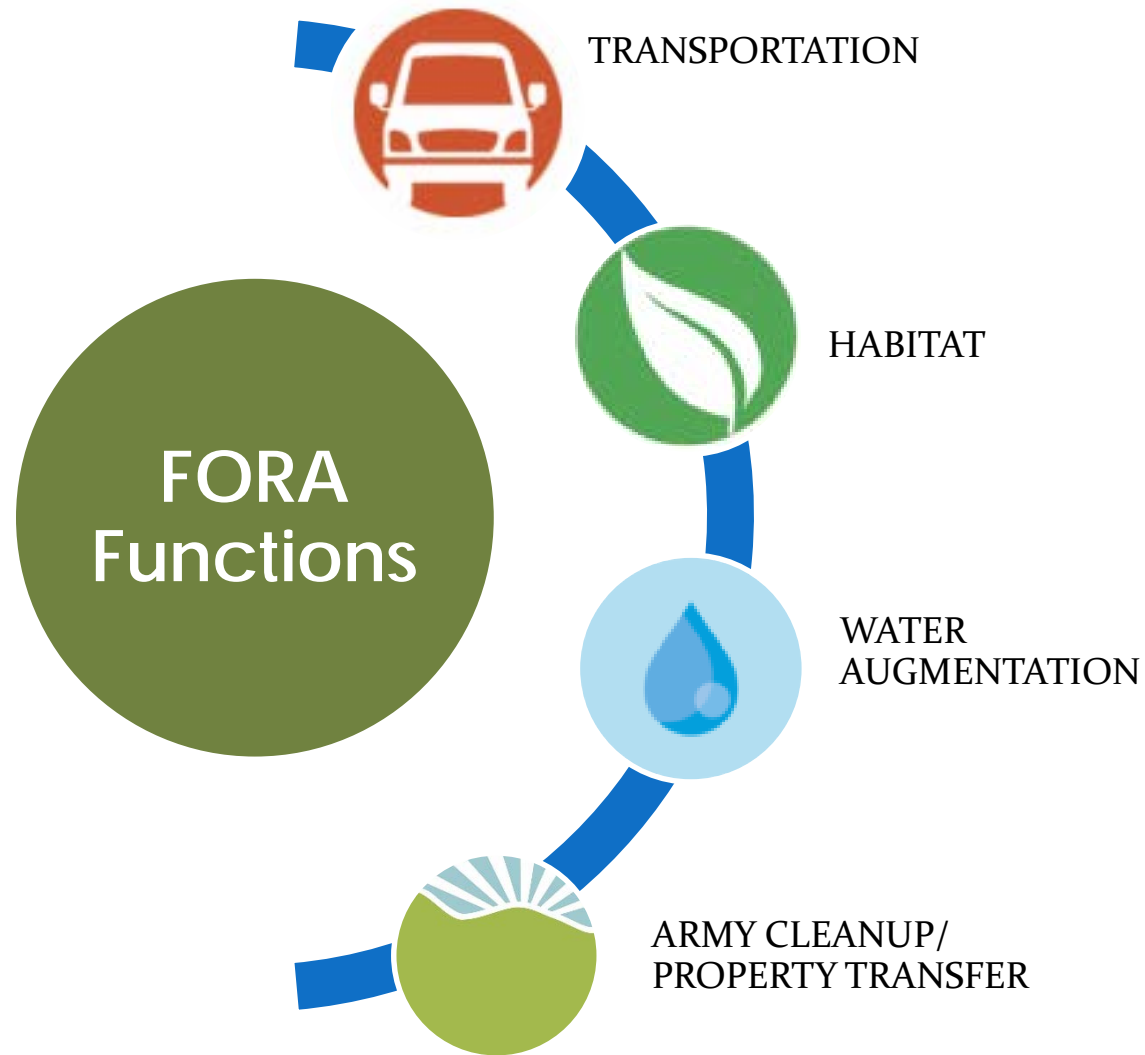


## IMPLEMENTING AGREEMENTS

- Function Transfer Agreements (Jurisdictions, TAMC, MCWD)
- Reimbursement Agreements
- Replacement Financing Districts & Impact fees



# Staff Overview



- Status of Discussions
  - Local Transportation Projects
  - Regional Transportation Projects
  - Water/Wastewater
  - Habitat Conservation Plan
- Next Steps

**PROGRESS**  
*report*



- Admin Committee supports transferring local road projects identified in the CIP to local agencies.
- Predicated on including the following in the 2019-2020 CIP:
  - South Boundary Road
  - GJM Boulevard/SBR Intersection
  - NE-SW Connector EIR

- Projects will be listed in the implementing agreements agencies.
- Funding from the CFD replaced with local impact fees.

- Admin Committee was unable to come to agreement on transitioning regional projects to TAMC.
- Key concerns expressed by Monterey, Del Rey Oaks and Sand City:
  - Funds might be used for regional projects outside of FORA project area.
  - Reduction of overall revenues as TAMC uses a nexus based calculation.
- All expressed support for continued funding levels for Monterey Salinas Transit.

- MCWD is preparing agreements for agencies that clearly state it will honor all water allocations for agencies as defined in its current agreement with FORA.
- MCWD plans to take over responsibilities for water, wastewater and water augmentation projects – potentially eliminating need for funding from future FORA CIP.



- Continue to review options for implementation of the HCP by the Joint Powers Authority to be established.
- Funding through CFD until 2022.
- Shortfalls to be covered by jurisdictional replacement funding.

- Continued Meetings with FORA and Member Agencies
- Update Contract/To Do List
- Coordination with Stakeholders
- Collaboration with Team re: Additional Issues
  - Employee Transitioning
  - Blight Removal
  - ESCA
- Attendance at committees and Board meetings to provide updates.

# Proposed Dates

- April 17 Admin Committee  
Housing Update/Post-FORA Roles
- May 1 Admin Committee  
Review of Water Agreement  
Unresolved Issues
- May 10 RGS Board Update
- June 5 Admin Committee  
Draft Agreement Structure
- June 14 RS Board Update  
Draft Agreements

# Discussion



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