

# FORA ESCA Remediation Program Quarterly Update - 2018 Accomplishments

*Presentation to FORA BOARD*

*January 11, 2019*

*Stan Cook  
Senior Program Manager*

# FORA ESCA Goes To Washington, D.C.



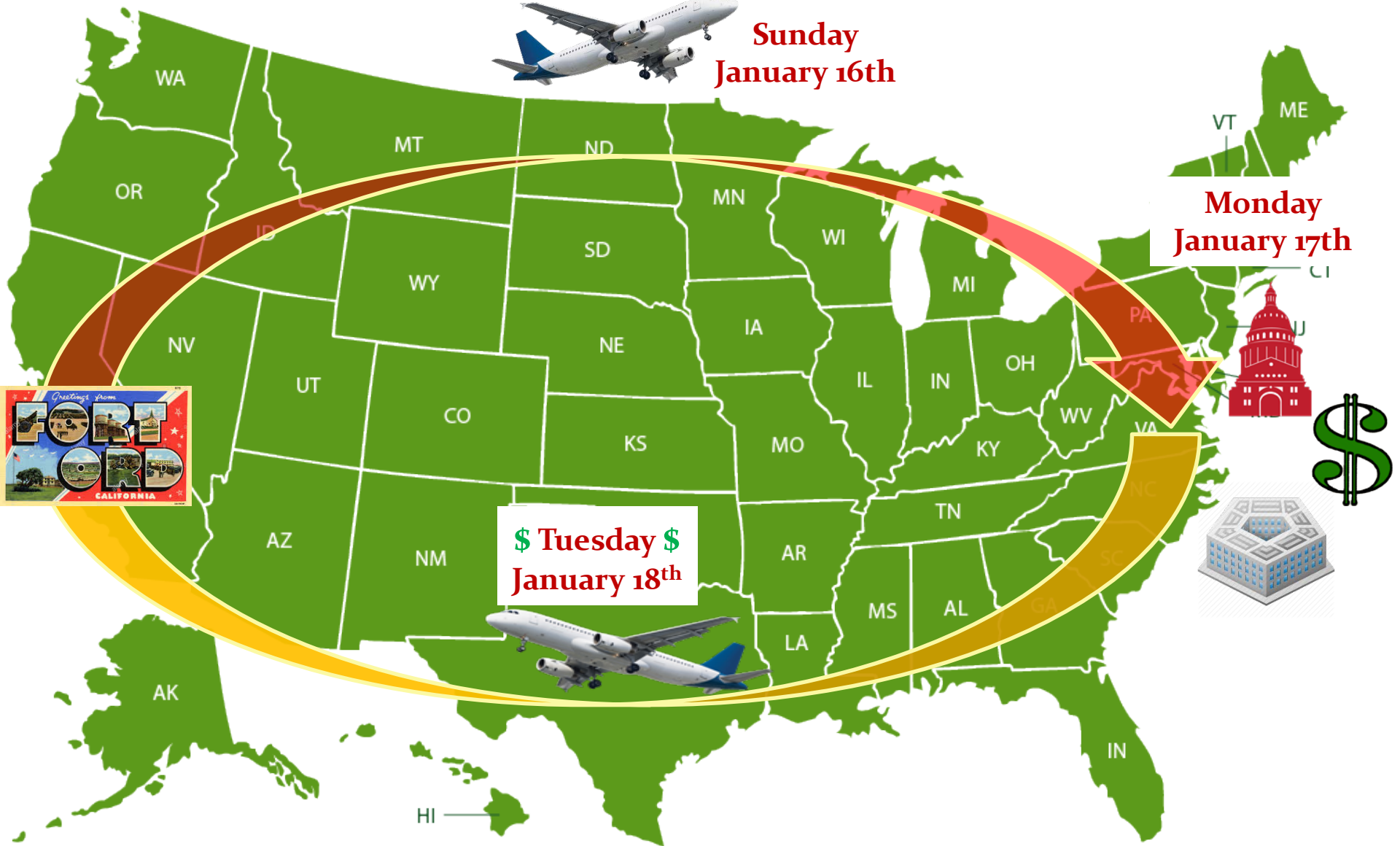
**Sunday  
January 16th**



**Monday  
January 17th**



**\$ Tuesday \$  
January 18th**



- Quarterly ESCA Status Board Reports
- Engaged Army Community Involvement Workshops
- Land Use Controls (LUC) Workshops
  - *County*
  - *CSUMB*
  - *Del Rey Oaks*
  - *Monterey*

- January - Finalized 2017 Natural Resources Report
- May - Executed Explanation of Significant Differences, Parker Flats Phase I
- August – Completed Interim Action Ranges Land Use Controls Implementation Plan/Operation and Maintenance Plan (LUCIP/OMP)
- September - Executed Record of Decisions (ROD)
  - *Group 1 Seaside and Parker Flats (Phase II)*
  - *Group 4 Future East Garrison ROD*

- September – Finalized MRA LUCIP/OMPs
  - Group 2 CSUMB Off-Campus
  - Group 3
    - *DRO*
    - *Laguna Seca Parking*
    - *Monterey*
    - *MOUT*

- October – Release/review LUCIP/OMPs
  - *Draft Group 1 Seaside & Parker Flats (Phase II)*
  - *Draft Group 4 Future East Garrison LUCIP/OMP*
- December – Released/review LUCIP/OMPs
  - *Draft Final Group 1 Seaside & Parker Flats (Phase II)*
  - *Draft Final Group 4 Future East Garrison*

- May – Release/review Draft Amended CRUPs
  - *County*
  - *Monterey Peninsula College*
  - *Seaside*
- August - Pre-Certification Inspections
  - *Group 2*
  - *Group 3*
  - *Interim Action Ranges*

- September - EPA Certification of Completion
  - *Group 2*
  - *Group 3*
  - *Interim Action Ranges*
- October- Submit Statements of MEC Removal
  - *CSUMB Off-Campus*
  - *DRO*
  - *Laguna Seca Parking*
  - *Monterey*



# ESCA Financial Update

Item	2017 Amendment Allocations	Accrued through September 2018	Invoiced to AIG Cost Cap-Policy
<b>Line Item 0001</b>			
<b>Environmental Services</b>			
<b>FORA Self-Insurance or Policy</b>	\$916,056	\$916,056	N/A
<b>State of California Surplus Lines Tax, Risk Transfer, Mobilization</b>	6,100,000	6,100,000	N/A
<b>Contractor's Pollution Liability Insurance</b>	477,344	477,344	N/A
<b>ARCADIS/AIG Commutation Account - plus- AIG insurance</b>	82,117,553	82,117,553	\$5,051,969
<b>Original FORA Administrative Fees</b>	4,562,001	4,562,001	N/A
<b>Line Item 001: Subtotal</b>	<b>\$94,172,954</b>	<b>94,172,954</b>	<b>N/A</b>
<b>Line Item 0002 thru 31 Dec 2019: DTSC and EPA Technical Oversight Services</b>	4,301,568	3,862,254	N/A
<b>Line Item 0003 thru 30 June 2020: FORA ESCA Administrative Funds</b>	1,865,848	262,878	N/A
<b>Line Item 0004 thru 30 June 2028: Post-Closure MEC Find Assessments</b>	528,651	0	N/A
<b>Line Item 0005 thru 30 June 2028: Long Term/LUC Management</b>	3,705,792	0	N/A
<b>Total</b>	<b>\$104,574,813</b>		<b>\$5,051,969</b>
	<b>ESCA Remainder</b>	<b>98,298,086</b>	<b>N/A</b>