

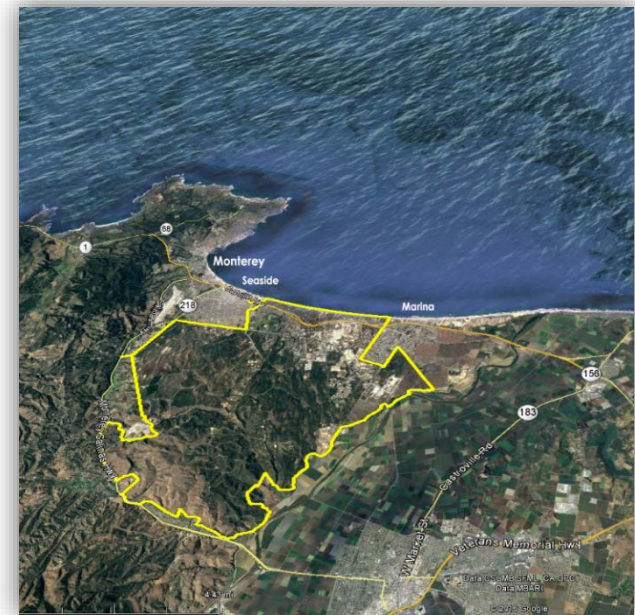
# Transition Plan Update

*Presentation to FORA BOARD*

*March 9, 2018*

*Steve Endsley, Assistant Executive Officer  
Sheri Damon, Prevailing Wage/Risk Coordinator*

- Transition Ad Hoc Committee
- Transition Update
  - Schedule
  - Summary Charts
    - Transportation
    - Habitat



TAC Meeting on 3/5/18

Future Meeting(s):     March 27, 2018 2:00 p.m.  
                                  April 13, 2018 2:00 p.m.

- Transition Plan Summary/Charts (Board)
    - Subject matter Summaries
    - **DRAFT FINAL PLAN TO BOARD**
    - Meet w/ Transition Ad Hoc Committee
    - Side by Side Comparison to Board
- JAN-MARCH  
AUGUST-SEPT.  
FEBRUARY-JUNE  
JUNE-JULY

- Consult/Collaborate with LAFCO staff

- Water/Wastewater, Financial/Assets
- Administration/ESCA
- Habitat Conservation Plan/Transportation
- **“Final” Transition Plan**
- LAFCO Application

FEBRUARY

MARCH

APRIL

OCTOBER

# Summary Chart: Transportation

Contract	Year	Asset/Liability Pledge/Obligation	Multi-Agency	Multi-Agency Notes
FORA-City of Marina reimbursement agreement for Abrams, Crescent, 8th Street, and Salinas Roads	2007	Liability/Obligation:	City of Marina: Obligation Other Cities Liability:	<a href="#">[1]</a>
FORA-County of Monterey reimbursement agreement for Davis Road Improvements	2005	Liability/Obligation:	County	<a href="#">[3]</a>
FORA-TAMC Reimbursement Agreement Concerning Hwy 68 Operational Improvements	2014	Liability/Obligation:	Complete	
FORA-Monterey Bay Charter School Traffic MOU	2015	Asset		
MST - TAMC-Marina-FORA MOU	2007			
Whitson Engineers (Master Services)	2017	Asset		
Capital Improvement Program Transportation Assignments	TBD	Liability/Obligation	As Assigned.	
Notes:				

[1] Contract deals with four streets: 8<sup>th</sup> St. \$4,871,433; Crescent: \$1,018,004 (Already completed and paid; Approx. \$400,00 remainder reallocated to other projects); Abrams Drive \$852,578; and Salinas Road \$3,410,313.

[3] County has begun work.

# Potential Infrastructure Assignment/Coordination

Off-Site Improvements					
	Proj#	Description	Obligation	Assignment	Est Completion
Monterey County	1	Davis Rd north of Blanco	\$ 720,208	CO	2025-2026
Monterey County	2B	Davis Rd south of Blanco	12,733,317	CO	2022-2023
Monterey County	4D	Widen Reservation-4 lanes to WG	9,390,281	CO	2025-2026
Monterey County	4E	Widen Reservation, WG to Davis	4,978,440	CO	2024-2025
City of Marina	8	Crescent Ave extend to Abrams	399,475	MARINA	2017-2018
City of Marina	10	Del Monte Blvd Extension	947,000	MARINA	
<b>Subtotal Off-Site</b>			<b>\$ 29,168,721</b>		
On-Site Improvements					
	Proj#	Description	Obligation	Assignment	Est Completion
City of Marina	FO2	Abrams	\$ 1,127,673	MARINA	2019-2020
City of Marina	FO5	8th Street	6,443,262	MARINA	2021-2022
FORA	FO6	Intergarrison	6,324,492	CO	2021-2022
FORA	FO7	Gigling	8,495,961	SEASIDE	2020-2021
FORA	FO9C	GJM Blvd	1,083,775	DEL REY OAKS	2019-2020
City of Marina	FO11	Salinas Ave	4,510,693	MARINA	2021-2022
FORA	FO12	Eucalyptus Road	532,830	SEASIDE	2018-2019
FORA	FO13B	Eastside Parkway	18,611,779	CO	2024-2025
FORA	FO14	South Boundary Road Upgrade	3,733,921	DEL REY OAKS	2019-2020
<b>Subtotal On-Site</b>			<b>\$ 50,864,386</b>		

# Summary Chart: Habitat

Contract	Year	Asset/Liability Pledge/Obligation	Multi-Agency	Multi-Agency Notes
County-FORA-Developer Endangered Species MOA	2005	Obligation/Liability	County/Habitat Cooperative?	
Del Rey Oaks-FORA-Developer Endangered Species MOA	2005	Obligation/Liability	County/Habitat Cooperative?	
FORA-UCSC Agreement Concerning Funding of Habitat Management Related Expenses on the Fort Ord Natural Reserve	2005	Obligation/Liability/Asset	County/Habitat Cooperative?	This Agreement may be replaced by the basewide HCP when adopted.
Habitat Management Plan(HMP)	1997	Obligation/Liability	All property recipients USFWS Enforces HMP/Possible Army Reversion	The Habitat Conservation Plan together with the Habitat Cooperative JPA will implement the HMP
Parker Flats - East Garrison biological assessment	2005			
Proposed East Garrison-Parker Flats Land Use Modification MOU	2005			
USFWS EG-PF Biological Assessment Concurrence Letter	2002			



## Senate Bill SB 50 met with:

- State Lands Commission regarding its application and Administrative regulations
- Natural Resource Committee staff; and
- Legislative offices

# Discussion

