

Capital Improvement Program Task Force

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- CIP Re-Prioritization
- Housing caps background
- County and City General Plans
- Discussion
- Next Steps

CIP Re-Prioritization

- ▶ ***FORA Board sets CIP priorities***
- ▶ ***Admin. Committee is advisory to the Board***
- ▶ ***Admin. Committee makes CIP recommendations to the Board***
- ▶ ***Staff reports Admin. Committee recommendations and presents CIP for Board consideration***
- ▶ ***Admin. Committee can recommend Re-Prioritization of CIP elements***

DRMP Housing Caps

- ▶ **3.11.5.4 (b) Residential Development Program.** To prevent using up scarce resource availability, overall residential development limitations must be put in place to save capacity for industrial/commercial land uses and to prevent residential development from outstripping the existing 6600 afy of potable water supply at the former Fort Ord. **The land use jurisdictions shall manage and determine the use for their full water allocation.** The Residential Development Program limits total residential development that is served by the FORA existing potable water supply, based on the planning projections detailed in Table 3.11-3:

(continued on next slide)

Background cont'd: DRMP



1) Residential Population Limit. Based on the existing potable water supply of 6,600 afy, the total resident population limit at the former Fort Ord is estimated to be 37,370.

2) New Residential Unit Limit. Based on the existing potable water supply of 6,600 afy, the total new residential units within the former Fort Ord shall not exceed **6,160** so that when combined with replacement or occupancy of the **1,813** existing units the total **residential units shall not exceed 7,973** (excluding CSUMB and POM Annex housing). FORA's DRMP does not attempt to allocate residential units to the land use jurisdictions.

3) Residential Unit and Population Monitoring. Residential units and population will be monitored to prevent residential development from exceeding available water supplies.

- ▶ **Land Use Jurisdiction Responsibility.** Each land use jurisdiction shall annually report to FORA the number of new residential units, based on building permits and approved residential projects, within its former Fort Ord boundaries and estimate, on the basis of the unit count, the current and projected population. The report shall distinguish units served by water from FORA's allocation and water from other available sources.

- ▶ Jurisdictions' General Plans must be consistent with the BRP, including the DRMP.
- ▶ Housing cap considerations:
 - Amend BRP through jurisdiction initiative
 - Amend BRP through FORA Board initiative
 - Exceed caps with augmented water

BRP Changes or Revisions

- ▶ If only one jurisdiction is affected by a revision, jurisdiction must pass a resolution to initiate revision and FORA Board must approve by majority vote
OR
- ▶ If only one jurisdiction is affected by a revision, FORA Board or any entity other than the jurisdiction must initiate and FORA Board must approve the revision by two-thirds vote
OR
- ▶ FORA Board may revise the BRP