

FORA Progress Dashboard Update

March 28, 2017

Josh Metz

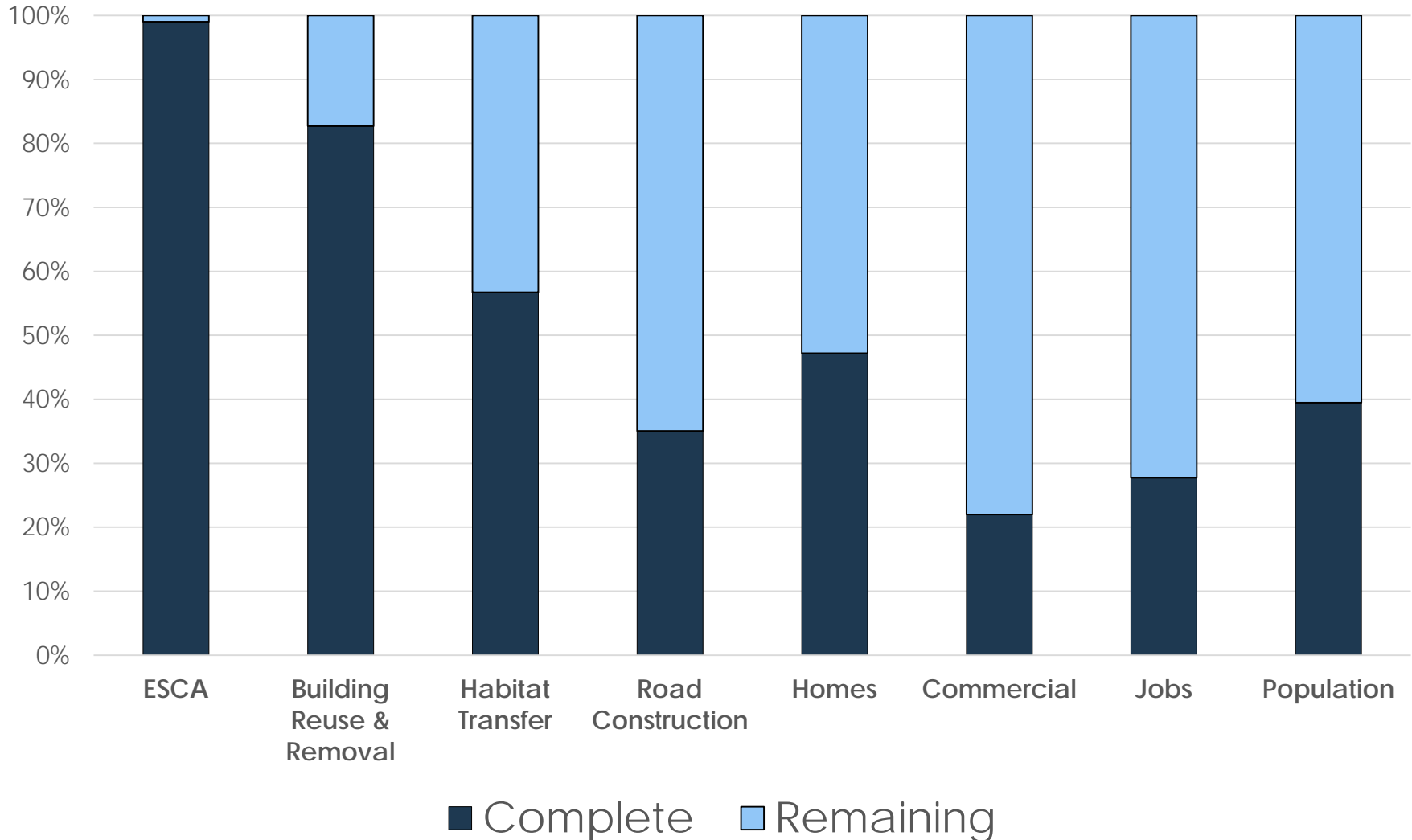
Economic Development Manager

Overview



- Chart
- Data
- Sources

Reuse Progress



Reuse Progress

Program	Progress	Remaining	Target	Source
ESCA*	\$ 97,777,917	\$ 950,692	\$ 98,728,609	ESCA Status Report
Building Reuse & Removal (Unit Count)	3614	756	4370	FORA Building Removal Status Report
Habitat Transferred (Acres)	10,013	7,639	17,652	Draft HCP
Road Construction**	\$ 66,477,376	\$ 123,089,309	\$ 189,566,685	FORA CIP
Homes (New + Reused Units)	5,191	5,809	11,000	FORA Annual Report
Commercial (Square Feet)	660,000	2,340,000	3,000,000	FORA Annual Report
Jobs (Full Time Equivalent)	4,200	13,800	18,000	FORA Annual Report
Population**	14,600	22,400	37,000	FORA Annual Report

*Additional ESCA funding provided by AIG Cost-Cap Coverage.

**Calculated annually following BRP protocol (Table 3.11-3, pg. 198).

Questions?



Josh Metz

Economic Development Manager

[**josh@fora.org**](mailto:josh@fora.org)

@OrdForward

(831) 883-3672