

FORA Progress Dashboard Update

February 10, 2017

Josh Metz

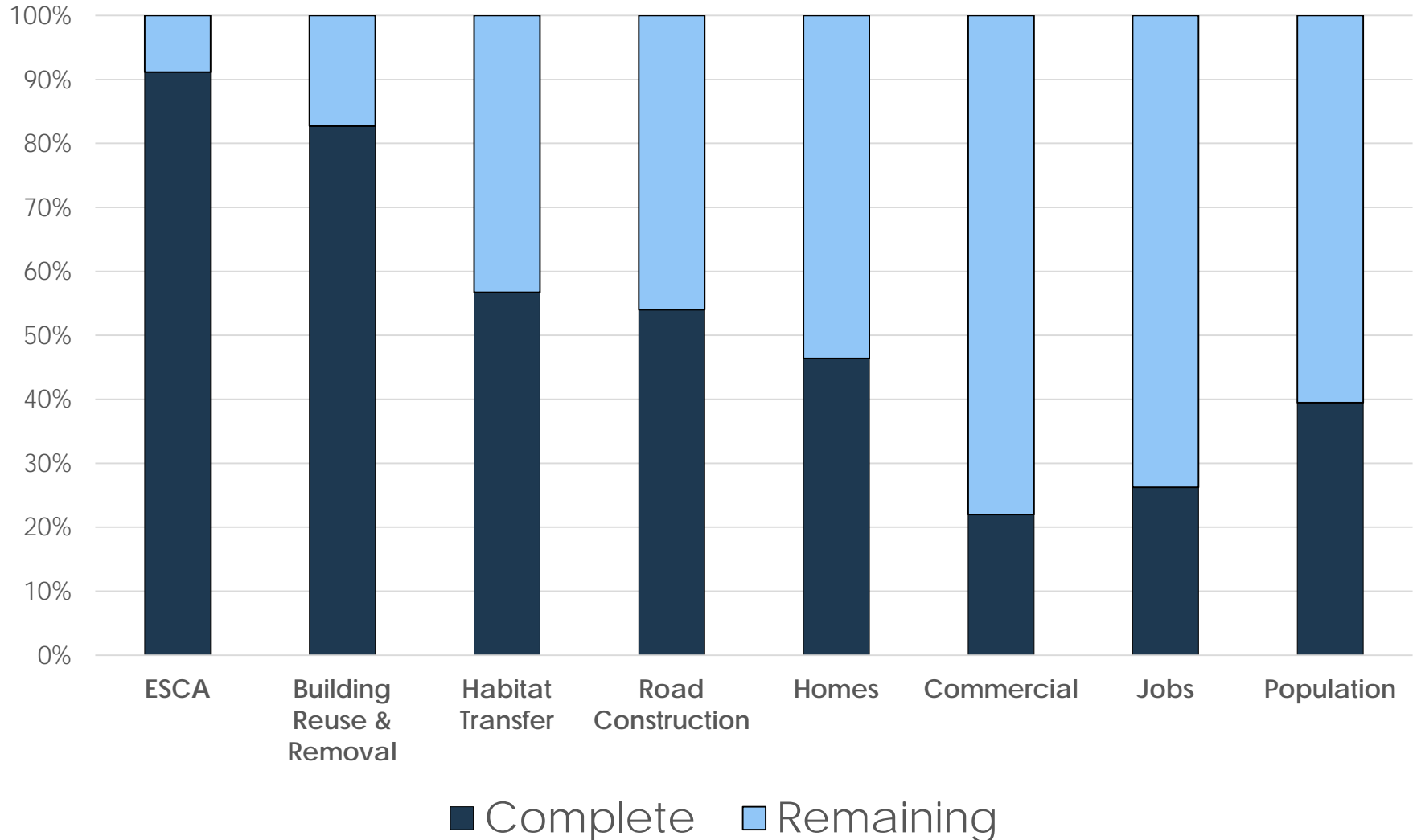
Economic Development Manager

Overview



- Chart
- Data
- Sources

Reuse Progress



Reuse Progress

Program	Progress	Remaining	Target	Source
ESCA (% funds spent)	\$ 89,100,609	\$ 8,628,000	\$ 97,728,609	ESCA Status Report
Building Reuse & Removal (Unit Count)	3614	756	4370	FORA Building Removal Status Report
Habitat Transferred (Acres)	10,013	7,639	17,652	Draft HCP
Road Construction (\$)	\$ 66,477,376	\$ 56,611,933	\$ 123,089,309	FORA CIP
Homes (New + Reused Units)	5,191	5,809	11,000	FORA Annual Report
Commercial (Square Feet)	660,000	2,340,000	3,000,000	FORA Annual Report
Jobs (Full Time Equivalent)	4,200	13,800	18,000	FORA Annual Report
Population*	14,600	22,400	37,000	FORA Annual Report

*Calculated annually following BRP protocol (Table 3.11-3, pg. 198).

Questions?



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