

# Habitat Working Group Update and Recommendations

April 9, 2020

*Item 8b*

*Kendall Flint, RGS*

# Option 1

**Alternative 1 - Allocation based on Acreage**  
County and Cities Only

		HMA Mgmt Multiplier		DwR Multiplier (same as HMA)		Borderland Multiplier		Interim Mgmt Multiplier			
Total Funds to be allocated		70%		70%		18%		12%			
\$	16,601,541	\$ 11,621,079				\$ 2,988,277		\$ 1,992,185			
Jurisdiction	HMA acres	HMA Monitoring Allocation \$	Development with Reserve (DwR) acres	DwR Allocation \$	Borderland acres	Borderland Allocation \$	Interim Mgmt in Development Parcels acres	Interim Mgmt Allocation \$	Total Allocation \$	Percent	
Monterey County	1,571	\$ 8,760,420	277	\$ 1,544,644	100	\$ 1,989,441	693	\$ 975,872	\$ 13,270,377	80%	
Seaside	0	\$ -	0	\$ -	34	\$ 674,123	389	\$ 547,902	\$ 1,222,026	7%	
Marina	236	\$ 1,316,015	0	\$ -	0	\$ -	0	\$ -	\$ 1,316,015	8%	
Monterey City	0	\$ -	0	\$ -	0	\$ -	32	\$ 45,053	\$ 45,053	0.27%	
Del Rey Oaks	0	\$ -	0	\$ -	16	\$ 324,713	301	\$ 423,358	\$ 748,071	5%	
<b>Total</b>	<b>1,807</b>	<b>\$ 10,076,434</b>	<b>277</b>	<b>\$ 1,544,644</b>	<b>150</b>	<b>\$ 2,988,277</b>	<b>1,415</b>	<b>\$ 1,992,185</b>	<b>\$ 16,601,541</b>	<b>100%</b>	

# Option 2

Total Funds to be allocated		HMA Mgmt Multiplier		DwR Multiplier (same as HMA)		Borderland Multiplier		Interim Mgmt Multiplier					
		70%		70%		18%		12%					
\$	17,441,927	\$ 12,209,349				\$ 3,139,547		\$ 2,093,031					
Jurisdiction	HMA acres	HMA Monitoring Allocation \$	Development with Reserve (DwR) acres	DwR Allocation \$	Borderland acres	Borderland Allocation \$	Interim Mgmt in Development Parcels acres	Interim Mgmt Allocation \$	Total Allocation \$	Funds Already Received \$	Net Allocation \$	Percent	
Monterey County	1,571	\$ 4,925,754	277	\$ 868,513	100	\$ 1,547,714	693	\$ 704,936	\$ 8,046,918	\$ -	\$ 8,046,918	46%	
Seaside	0	\$ -	0	\$ -	34	\$ 524,444	389	\$ 395,786	\$ 920,230	\$ -	\$ 920,230	5%	
Marina	236	\$ 739,961	0	\$ -	0	\$ -	0	\$ -	\$ 739,961	\$ -	\$ 739,961	4%	
Monterey City	0	\$ -	0	\$ -	0	\$ -	32	\$ 32,545	\$ 32,545	\$ -	\$ 32,545	0.19%	
Del Rey Oaks	0	\$ -	0	\$ -	16	\$ 252,615	301	\$ 305,819	\$ 558,435	\$ -	\$ 558,435	3%	
CSUMB	0	\$ -	0	\$ -	6	\$ 92,507	333	\$ 338,668	\$ 431,175	\$ -	\$ 431,175	2%	
University of California	598	\$ 1,874,985	8	\$ 25,083	0	\$ -	0	\$ -	\$ 1,900,068	\$ 840,386	\$ 1,059,682	11%	
Monterey Peninsula College	206	\$ 645,898	0	\$ -	47	\$ 722,267	310	\$ 315,277	\$ 1,683,441	\$ -	\$ 1,683,441	10%	
Monterey Peninsula Regional Parks	19	\$ 59,573	0	\$ -	0	\$ -	0	\$ -	\$ 59,573	\$ -	\$ 59,573	0.34%	
State Parks	837	\$ 2,624,352	142	\$ 445,230	0	\$ -	0	\$ -	\$ 3,069,582	\$ -	\$ 3,069,582	18%	
<b>Total</b>	<b>3,467</b>	<b>\$ 10,870,522</b>	<b>427</b>	<b>\$ 1,338,827</b>	<b>203</b>	<b>\$ 3,139,547</b>	<b>2,058</b>	<b>\$ 2,093,031</b>	<b>\$ 17,441,927</b>	<b>\$ 840,386</b>	<b>\$ 16,601,541</b>	<b>100%</b>	

# Option 3

## Alternative 3 - Allocation by Acreage State Parks and Regional Parks Excluded

Total Funds to be allocated		HMA Mgmt Multiplier	DwR Multiplier (same as HMA)	Borderland Multiplier	Interim Mgmt Multiplier							
17,441,927		70%	70%	18%	12%							
		\$ 12,209,349		\$ 3,139,547	\$ 2,093,031							
Jurisdiction	HMA acres	HMA Monitoring Allocation \$	Development with Reserve (DwR) acres	DwR Allocation \$	Borderland acres	Borderland Allocation \$	Interim Mgmt in Development Parcels acres	Interim Mgmt Allocation \$	Total Allocation \$	Funds Already Received \$	Net Allocation \$	Percent
Monterey County	1,571	\$ 6,623,235	277	\$ 1,167,814	100	\$ 1,547,714	693	\$ 704,936	\$ 10,043,699	\$ -	\$ 10,043,699	58%
Seaside	0	\$ -	0	\$ -	34	\$ 524,444	389	\$ 395,786	\$ 920,230	\$ -	\$ 920,230	5%
Marina	236	\$ 994,961	0	\$ -	0	\$ -	0	\$ -	\$ 994,961	\$ -	\$ 994,961	6%
Monterey City	0	\$ -	0	\$ -	0	\$ -	32	\$ 32,545	\$ 32,545	\$ -	\$ 32,545	0.19%
Del Rey Oaks	0	\$ -	0	\$ -	16	\$ 252,615	301	\$ 305,819	\$ 558,435	\$ -	\$ 558,435	3%
CSUMB	0	\$ -	0	\$ -	6	\$ 92,507	333	\$ 338,668	\$ 431,175	\$ -	\$ 431,175	2%
University of California	598	\$ 2,521,129	8	\$ 33,727	0	\$ -	0	\$ -	\$ 2,554,857	\$ 840,386	\$ 1,714,471	15%
Monterey Peninsula College	206	\$ 868,483	0	\$ -	47	\$ 722,267	310	\$ 315,277	\$ 1,906,026	\$ -	\$ 1,906,026	11%
<b>Total</b>	<b>2,611</b>	<b>\$ 11,007,807</b>	<b>285</b>	<b>\$ 1,201,542</b>	<b>203</b>	<b>\$ 3,139,547</b>	<b>2,058</b>	<b>\$ 2,093,031</b>	<b>\$ 17,441,927</b>	<b>\$ 840,386</b>	<b>\$ 16,601,541</b>	<b>100%</b>

## Alternative 4 - Allocation by CFD Contribution

				CFD Funds for Habitat Mgmt 0.302	
Total Funds to be allocated					
\$ 16,601,541					
Jurisdiction	Contributions to CFD thru FY 18-19 \$	Contributions to CFD FY 19-20 \$	Total Contribution to Date \$	Total Allocation	Percent
Monterey County	\$ 22,278,699	\$ 2,539,569	\$ 24,818,268	\$ 6,966,317	42%
Seaside	\$ 10,084,195	\$ -	\$ 10,084,195	\$ 2,830,564	17%
Marina	\$ 23,836,552	\$ 405,792	\$ 24,242,344	\$ 6,804,660	41%
Monterey City	\$ -	\$ -	\$ -	\$ -	0%
Del Rey Oaks	\$ -	\$ -	\$ -	\$ -	0%
State Parks	\$ -	\$ -	\$ -	\$ -	0%
University of California	\$ -	\$ -	\$ -	\$ -	0%
Monterey Peninsula College	\$ -	\$ -	\$ -	\$ -	0%
Monterey Peninsula Regional Parks	\$ -	\$ -	\$ -	\$ -	0%
CSUMB	\$ -	\$ -	\$ -	\$ -	0%
<b>Total</b>	<b>\$ 56,199,445</b>	<b>\$ 2,945,361</b>	<b>\$ 59,145,561</b>	<b>\$ 16,601,541</b>	<b>100%</b>

# Option 5 (Seaside)

	<b>Actual Contribution (Alt. 4)</b>	<b>Proposed Allocation (Alt. 5)</b>
<b>Monterey County</b>	<b>\$6,966,317</b>	<b>\$6,700,083</b>
<b>Marina</b>	<b>\$6,804,660</b>	<b>\$6,544,643</b>
<b>Seaside</b>	<b>\$2,830,563</b>	<b>\$2,722,319</b>
<b>Del Rey Oaks</b>	<b>\$0</b>	<b>\$ 598,456</b>
<b>Monterey</b>	<b>\$0</b>	<b>\$ 36,042</b>

- It is estimated based on the current rate of collections and earnings that by June 30, 2020 FORA will hold approximately \$16,601,542 in funds dedicated to base-wide habitat management. FORA will transfer the remaining funds to local agencies to use specifically for habitat management as follows:
  - \$6,700,082 or 40% to the County of Monterey;
  - \$6,544,643 or 39% to the City of Marina;
  - \$2,722,319 or 16% to the City of Seaside;
  - \$598,456 or 4% to the City of Del Rey Oaks; and
  - \$36,042 or 1% to the City of Monterey