

# Building Removal Marina, Stockade

*Peter Said, Project Manager*  
July 13, 2018

## FY 2018-19 Approved CIP Budget - \$4,200,000 Multiple Contracts Required to Execute

<b>Estimated Contract Type</b>	<b>Estimated Budget</b>
Biologic Species Control	\$80,000
Construction Mangement / Inspection	\$200,000
Building Hazmat Abatement	\$1,700,000
Industrial Hygienist Monitoring	\$180,000
Building Removal	\$1,710,000
Prevailing Wage Monitoring	\$60,000
	<i>Subtotal</i>
	\$3,850,080
Management Reserve	\$349,920
<b>Total Budget – Not to Exceed</b>	<b>\$4,200,000</b>

## **Recommendation:**

Authorize Executive Officer to solicit and execute contracts necessary for Stockade Building Removal, not to exceed \$4.2 million