



## Water Augmentation Project Planning Process

#### FORA Board Meeting September 11, 2015



#### **Purpose of the Presentation**

Provided update on the Pure Water Monterey Project back in May

Highlight some of the key messages with PWM

Inform FORA of Progress with MCWD



#### **Pure Water Monterey Safety**

# Advanced water purification technology is a proven approach to provide clean drinking water





#### Who Has Benefited From Advanced Water Treatment Technology?

- Orange County, CA
- Los Angeles County, CA
- Santa Clara, CA
- Scottsdale, AZ
- El Paso, TX
- Fairfax, VA

Water Monte

- Cambria, CA (recently permitted)
- International projects
- And many others are working toward potable reuse



#### **Environmentally Responsible**

- Reduces pollutant discharge into the Monterey Bay National Marine Sanctuary
- Uses less energy than desalination
- Protects and improves the water quality in the Seaside & Salinas Valley Groundwater Basins
- Protects endangered species and habitat in Carmel River



### Regional Urban Water Augmentation Project (RUWAP)

- MCWD has contractual obligation to FORA to provide recycled water to Fort Ord Community (RUWAP Recycled Project)
- An opportunity exists to improve the RUWAP recycled project through collaboration with the MRWPCA/MPWMD Pure Water Monterey Project

#### **Project Collaboration**

- MCWD and MRWPCA propose to be "co-owners" in facilities to provide advanced recycled water for customer use and basin recharge
- Collaboration provides opportunities for cost sharing and economies of scale to reduce overall water supply costs
- Collaboration provides opportunities to accelerate schedule to supply recycled water to golf course and other "ready" users



#### **Project Collaboration**

- MCWD has completed portions of the RUWAP transmission pipeline and has completed design/CEQA/ROW on future pipeline work
- MRWPCA has completed significant CEQA work on the Pure Water Monterey Project



#### **Status on Collaboration Efforts**

- MCWD and MRWPCA Boards have approved a tentative agreement on the collaborative project (completed on 9/8)
- Several coordination/information meetings have occurred with staff from FORA, MCWD, and MRWPCA
- Detail financial/operation analysis and project planning have begun – Lots of work ahead



#### **Upcoming Near-Term Work**

- Continued coordination meetings
- Develop project plans and budget projections
- Continued evaluation of detailed financial and operational options
- Water Purchase Agreement(s) negotiations
- Final Project Agreement negotiations



