

POLICY / AUGMENTATION DISCUSSION

Presented to the FORA Board
July 11, 2014



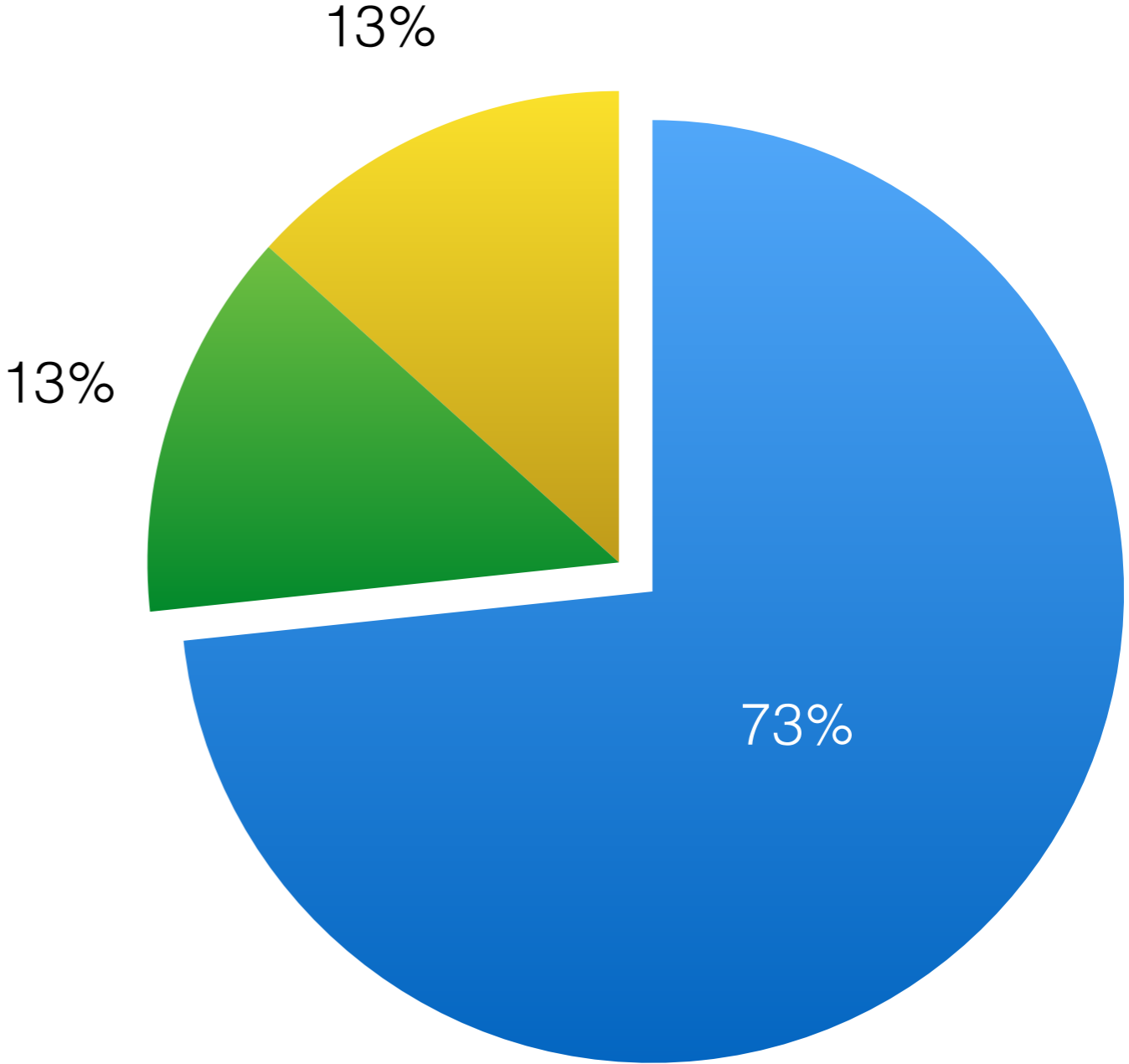
IDENTIFIED MCWD/FORA POLICY ISSUES

- Representation (Annexation)
 - Rate Payer Advisory Committee
- FORA Voluntary Contribution vs. MCWD Capacity Charge
- Use of Reserves for Operation Shortfall
- Facilities Agreement Language re: Three Month Budget review period
- Regional Project Fund Recovery
- 218 Process
- Augmentation Water

RUWAP 2030 Water Portfolio

	9,000 AFY
Groundwater	6,600
Desalination	1,200
Recycled	1,200

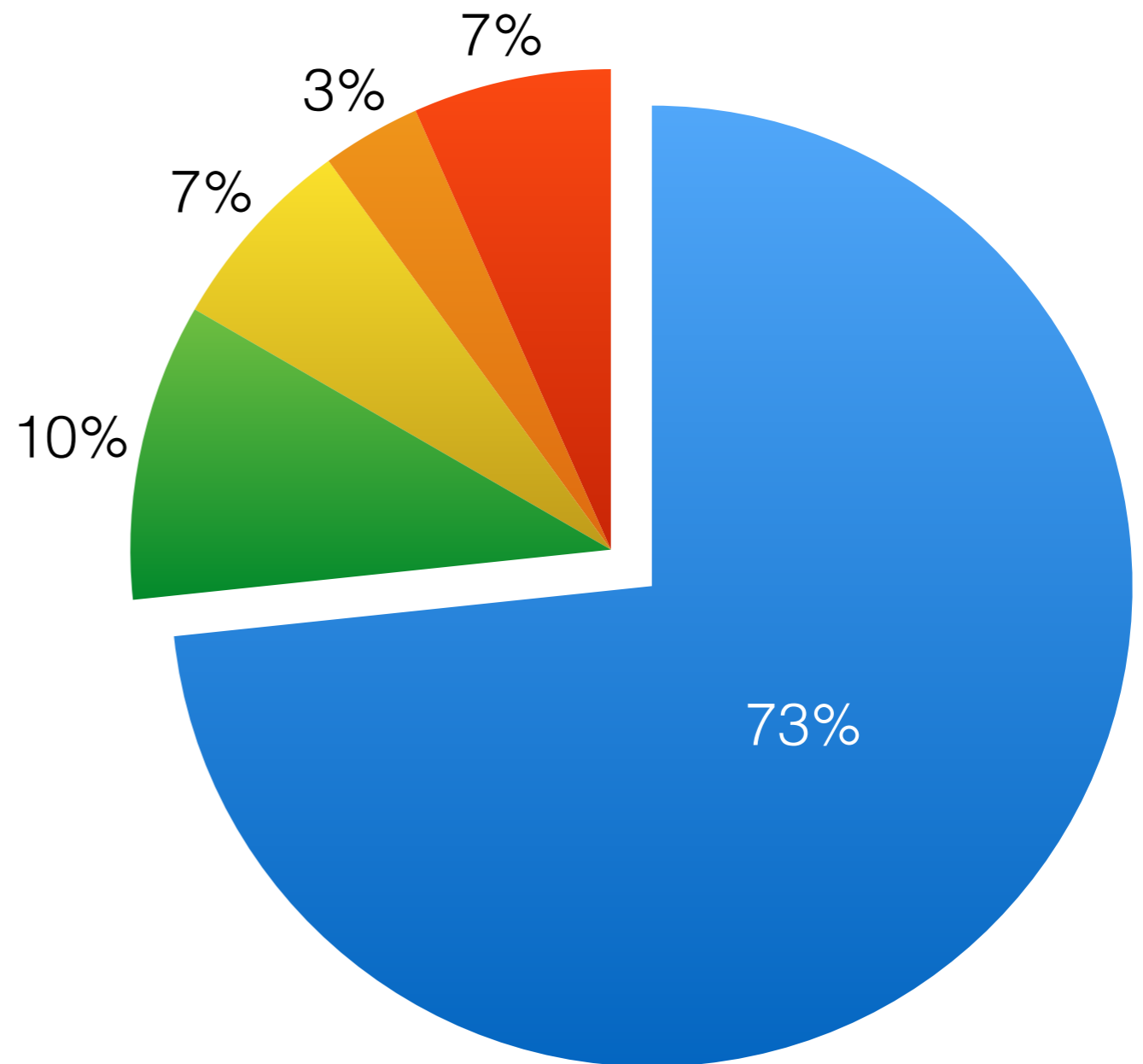
- Groundwater
- Recycled
- Desalination



Diversified 2030 Water Portfolio

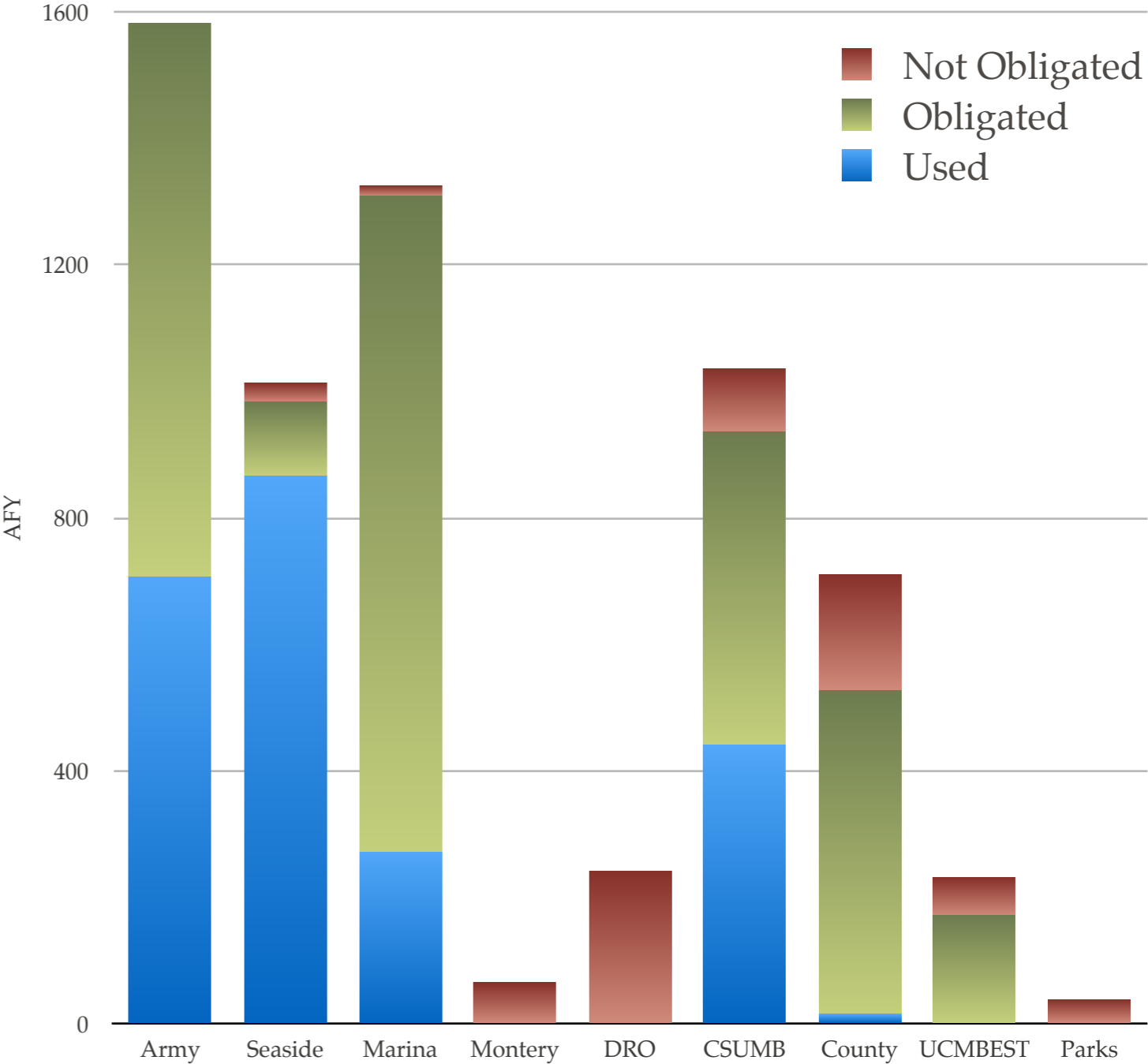
9,000 AFY	
Groundwater	6,600
Desalination	600
Recycled	600
Surface	300
Conservation	900

- Groundwater
- Desalination
- Recycled
- Conservation
- Surface



Current Ord Allocation and Demand

AFY	2013 Use	Allocation	Not Obligated
Army	706.74	1,582.00	0.00
Seaside	865.44*	1,012.50	28.00
Marina	272.63	1,325.00	16.80
Monterey	0.00	65.00	65.00
Del Rey Oaks	0.00	242.50	242.50
CSUMB	441.85	1,035.00	97.00
County	15.32	720.00	182.50
UCMBEST	1.29	230.00	58.1
State Parks	0.00	39.50	39.50
TOTAL	2,303.27	6,251.50	729.4



By contract the Army retained rights to 1,582 AFY. The term 'allocation' is simply used for comparison.

* Seaside's usage will decrease when Bayonet/Blackhorse Agreement is completed