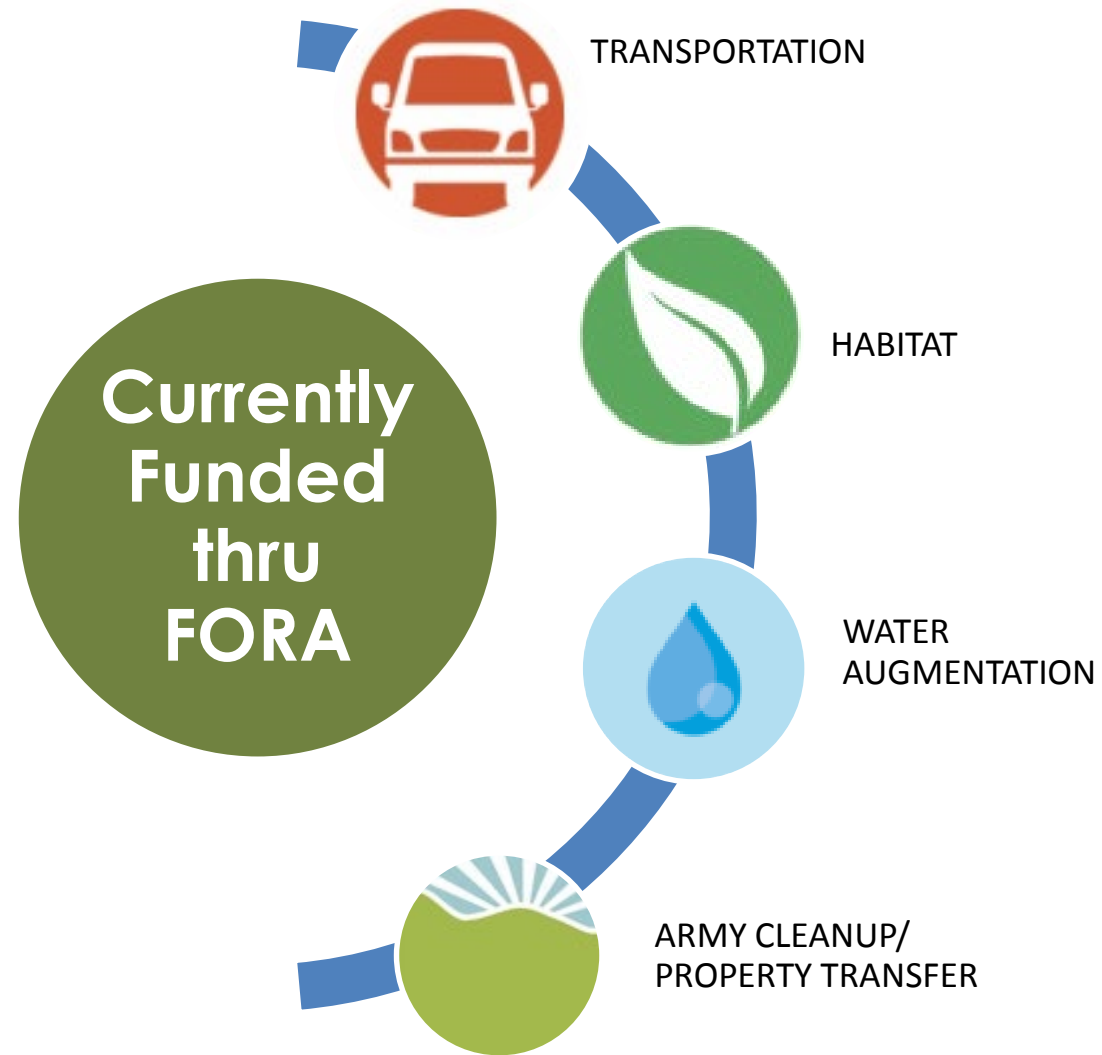


# Path to Implementation



# FORA Functions



# Implementing Agreements



# Finalization Timeline

- Review with all signatories (completed except County – week of October 14)
- Review with legal counsel (FORA) October 16
- Final version presented to Admin Committee October 30
- Final version for Board November 8
- City/County legal review November
- Document signed – December-January

# HCP Cooperative Agreement



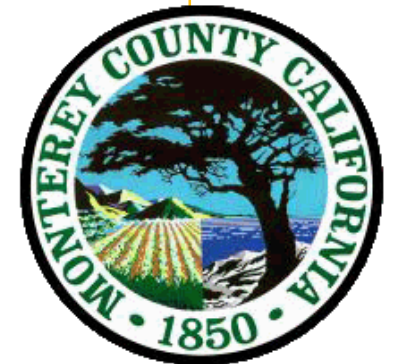
# JPA Finalization Timeline

- Review with all signatories -completed except
  - County – week of October 14
  - California State Parks - TBD
  - Monterey Peninsula Regional Parks - TBD
- Review with legal counsel (FORA)
  - Initial review October 10
  - Updated review October 16
- Draft version presented to Admin Committee October 30
- Permittee Meeting November
- City/County Legal Review November
- Execution of Agreement – January - February

# Issues for HCP Cooperative to Review

- Operating budget that ensures compliance with HCP parameters.
  - EPS to provide updated financial analysis
  - FORA Board to review endowment funding
- Staffing Plan
- Operational Plan
  - Meeting Planning

# Implementing Agreements: Water





# Finalization Timeline

- MCWD to distribute to Cities/County/Others week of October 14.
- Execution of final agreements – Fall 2019

# Path to Implementation

